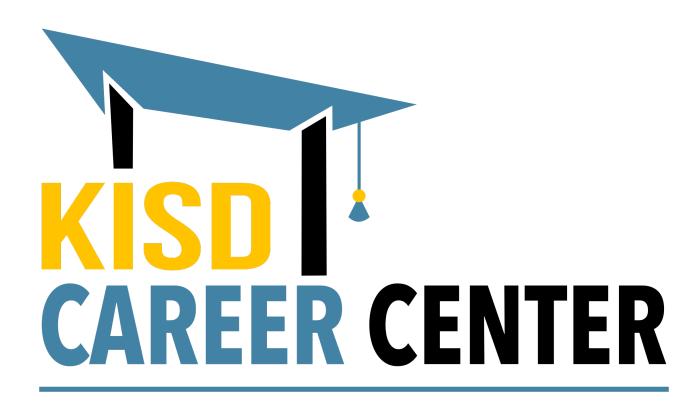
# Killeen Independent School District Career Center 2022-2023 Formative Review with Notes



## **Mission Statement**

Engage students in relevant and meaningful learning experiences that are aligned with post-secondary education and career standards.

# Vision

The KISD Career Center will empower students to be knowledgeable confident in their skills, prepared and competitive as they transition into post-secondary education and career opportunities as productive members of society.

## **Value Statement**

Core Values:

•	Collaboration - Engaging in work with others to accomplish a common goal
•	Honesty - Acting in fairness, transparency, and straightforwardness
•	<b>Integrity</b> - Knowing and Doing what is right in all situations
•	<b>Professionalism</b> - Demonstrating appropriate skills, judgement, appearance, and behavior that is expected from a person who is trained to do a job well
•	Responsibility - Accepting and communicating a sense of ownership and accountability
•	Service - Contributing to the safety and welfare of others, our school, and our community

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### Goals

Goal 1: Killeen ISD will provide relevant, rigorous, and engaging learning opportunities to achieve academic success and graduate future-ready students.

**Performance Objective 1:** 85% or more of the students attending the KISD Career Center will graduate meeting a College Career Military Readiness (CCMR) indicator.

**Evaluation Data Sources:** CCMR Reports

Strategy 1 Details		Reviews
Strategy 1: Staff at the KISD Career Center will inform students about the CCMR indicators.		
This will be done through:  1) Student Assemblies  2) Info graphics  3) Announcements  4) Celebrations  5) Videos  Strategy's Expected Result/Impact: Improve KCC students graduating meeting CCMR indicators to 85%.  2021 -2022 - 79%  Staff Responsible for Monitoring: CTE Program Advisor, Campus Leadership, KCC Counselors  TEA Priorities:  Connect high school to career and college  Problem Statements: Demographics 3 - Student Learning 1 - School Processes & Programs 3 - Perceptions 3	Nov 50% Jan 60% Mar June	November Evidence of Progress  Students and teachers have reviewed CCMR indicators and progress with infographics, videos, announcements, and faculty meetings.  January Evidence of Progress  Students and teachers have reviewed CCMR indicators and progress with infographics, videos, announcements, and faculty meetings. Currently 68% of KCC seniors have met a CCMR indicator.  March Evidence of Progress  June Evidence of Progress

Strategy 2 Details		Reviews
Strategy 2: Students at the KISD Career Center will be provided tutorials and study sessions to better prepare them for success on CCMR indicators.  Strategy's Expected Result/Impact: Improve KCC students graduating meeting CCMR indicators to 85%.  2021 -2022 - 79%  Staff Responsible for Monitoring: Teachers, Leadership Team  TEA Priorities:  Connect high school to career and college	Nov 50% Jan 60% Mar June	November Evidence of Progress  Afterschool tutoring and Saturday tutoring are scheduled and taking place.  January Evidence of Progress  Afterschool tutoring and Saturday tutoring are scheduled and taking place. Currently 68% of KCC seniors have met a CCMR indicator.  March Evidence of Progress  June Evidence of Progress
Strategy 3 Details		Reviews
Strategy 3: Multiple sources will be used to provide college and financial aid information and deadlines.  Strategy's Expected Result/Impact: College and financial aid information will be provided through: Remind, KCC website, daily announcements, school TV, My95.1, print materials.  Staff Responsible for Monitoring: KCC Counselors  TEA Priorities:  Connect high school to career and college  Problem Statements: Demographics 3 - Student Learning 1 - School Processes & Programs 3 - Perceptions 3	Jan 60%  Mar June	November Evidence of Progress  College and financial aid information have been published through, KCC website, announcements, Schoology, My 95.1, TV's, and multiple during the day presentations from the Scholarship Lady and evening presentations.  January Evidence of Progress  College and financial aid information have been published through, KCC website, announcements, Schoology, My 95.1, TV's, and multiple during the day presentations from the Scholarship Lady and evening presentations.  March Evidence of Progress  June Evidence of Progress

Strategy 4 Details		Reviews
Strategy 4: Students will have the opportunity to attend presentations on college and financial aid.  Strategy's Expected Result/Impact: Offer at least 2 general day-time presentations and at least 2 evening presentations each semester. Share resources from Naviance and the Scholarship Lady of Central Texas with students each marking period.  Staff Responsible for Monitoring: KCC Counselors, Gear Up  TEA Priorities:  Connect high school to career and college	Nov 40% Jan 50% Mar June	November Evidence of Progress  The Scholarship Lady of Central Texas has done an evening and a during the day presentation each month.  January Evidence of Progress  The Scholarship Lady of Central Texas has done an evening and a during the day presentation each month.  March Evidence of Progress  June Evidence of Progress
Strategy 5 Details  Strategy 5: Students will have the opportunity to meet with college reps to learn about admission requirements.  Strategy's Expected Result/Impact: Provide at least 2 college trips, and have at least 3 college reps visit our campus each semester.  Staff Responsible for Monitoring: KCC Counselors  TEA Priorities:  Connect high school to career and college	Nov 40% Jan 40% Mar June	Reviews  November Evidence of Progress Central Texas College, Universal Technical Institute and TAMU-CT have made campus visits to KCC.  January Evidence of Progress Central Texas College, Universal Technical Institute and TAMU-CT have made campus visits to KCC.  March Evidence of Progress June Evidence of Progress

Strategy 6 Details		Reviews
Strategy 6: Current scholarship opportunities will be posted on various media such as: campus website, TV monitors, and KCC social media platforms  Strategy's Expected Result/Impact: Scholarship information will be accessible online everyday.  Staff Responsible for Monitoring: KCC Counselors		
TEA Priorities: Connect high school to career and college	Nov 50% Jan 60% Mar June	November Evidence of Progress Scholarship information is posted on Naviance, in Schoology, and all students have access to a large number of scholarships available to them through the Scholarship Lady of Central Texas.  January Evidence of Progress Scholarship information is posted on Naviance, in Schoology, and all students have access to a large number of scholarships available to them through the Scholarship Lady of Central Texas.  March Evidence of Progress  June Evidence of Progress
No Progress Accomplished Continue	/Modify	X Discontinue

**Performance Objective 2:** Create an engaging classroom experience for all learners, using best practices from research, to improve student achievement.

Evaluation Data Sources: CCMR Data, EOC Data, Walkthrough Data, Observation Data, Student and Parent Surveys

Strategy 1 Details		Reviews
Strategy 1: Teachers will implement the best practice strategies of the KISD instructional framework with fidelity to improve instruction and CCMR outcomes for students.  Strategy's Expected Result/Impact: Student achievement, student success, and student engagement will increase.		
Staff Responsible for Monitoring: Admin, Teachers	Nov 40%	November Evidence of Progress  Teachers are utilizing the KISD instructional framework as observed by walkthroughs, coaching walks, and observations. Students progress towards our CCMR goal is at 64%.
	Jan 60%	January Evidence of Progress  Teachers are utilizing the KISD instructional framework as observed by walkthroughs, coaching walks, and observations. Students progress towards our CCMR goal is at 68%.
	Mar June	March Evidence of Progress  June Evidence of Progress
No Progress Accomplished Continue	/Modify	X Discontinue

**Performance Objective 3:** By monitoring the progress of all student groups (race/ethnicity, special education, ELL, economically disadvantaged), strengthening the instructional core, and implementing RtI with fidelity, students within all student groups will perform within 5% or better of the all students category on EOC exams.

**Evaluation Data Sources:** STAAR / EOC Results

Strategy 1 Details		Reviews
Strategy 1: Teachers will administer formative assessments (CUA where applicable) in each unit. Scores and data will be used to provide interventions so that students will be successful on their EOC based summative assignments.  Strategy's Expected Result/Impact: Student success on EOC's.		
Staff Responsible for Monitoring: Principal, Assistant Principal, Teachers	Nov	November Evidence of Progress
	40%	CUA's are being administered to ELA and History students. PLC's are meeting to analyze data, plan, and implement interventions.
	Jan	January Evidence of Progress
	50%	CUA's are being administered to ELA and History students. PLC's are meeting to analyze data, plan, and implement interventions.
	Mar	March Evidence of Progress
	June	June Evidence of Progress
No Progress Complished — Continue.	/Modify	X Discontinue

**Performance Objective 4:** By implementing the district curriculum along with strategies and initiatives to strengthen the instructional core, 80% of tested students will meet or exceed the approaches level on the ELA II EOC.

**Evaluation Data Sources:** Performance on STAAR / EOC Exams

Strategy 1 Details		Reviews
Strategy 1: Teachers will participate in training and vertical alignment planning in order to develop instruction which prepares students to be successful in coursework.  Strategy's Expected Result/Impact: Improved performance of students in course content to include EOC's.  Staff Responsible for Monitoring: Principal, Asst Principal, CTE DIS, Teachers	Nov 40% Jan 50% Mar June	November Evidence of Progress  ELA teachers are participating in campus and district training, as well as, participating in the Central Texas Writing Project.  January Evidence of Progress  March Evidence of Progress  June Evidence of Progress

Strategy 2 Details		Reviews
<b>Strategy 2:</b> Teachers will administer CUA's and through the PLC process will work to ensure students are progressing towards success on the EOC.		
<b>Strategy's Expected Result/Impact:</b> 80% of tested students will meet or exceed the approaches level on the ELA II EOC		
ELA II scores will improve by at least 5% at the masters level		
Staff Responsible for Monitoring: Principal, CTE CIS, Assistant Principal		
TEA Priorities:	Nov	November Evidence of Progress
Build a foundation of reading and math	40%	CUA's are being administered to ELA students. PLC's are meeting to analyze data, plan, and implement interventions.
	Jan	January Evidence of Progress
	50%	CUA's are being administered to ELA students. PLC's are meeting to analyze data, plan, and implement interventions.
	Mar	<b>March Evidence of Progress</b>
	June	June Evidence of Progress
No Progress Accomplished Continue	/Modify	X Discontinue

**Performance Objective 5:** By implementing the curriculum along with strategies and initiatives to strengthen the instructional core, at least 90% of KCC all day students will graduate on the foundation graduation plan with at least one endorsement.

**Evaluation Data Sources:** Graduation plans

Strategy 1 Details	Reviews
<ul> <li>Strategy 1: PLC's will examine student formative assessment data to ensure that they are progressing towards course and program goals.</li> <li>Strategy's Expected Result/Impact: 90% or more of KCC all day students will graduate with an endorsement.</li> <li>Staff Responsible for Monitoring: KCC Admin, Counselors</li> </ul>	Nov November Evidence of Progress  KCC PLC's are meeting regularly to look at formative assessment data from student objectives, CCMR progress, and progress on Student Learning Objective  Jan January Evidence of Progress  KCC PLC's are meeting regularly to look at formative assessment data from student objectives, CCMR progress, and progress on Student Learning Objective  Mar March Evidence of Progress  June Evidence of Progress
Strategy 2 Details	Reviews
Strategy 2: Students will learn about the industry-based certifications offered in their program of study during instruction. They will also learn about the requirements for obtaining these certifications, such as meeting a specified number of instructional hours. Students will participate in events and instructional experiences related to their program of study/endorsement/or CTSO beyond the normal school day. For example, our cosmetology students will work on Tuesday evenings.  Strategy's Expected Result/Impact: Students participating in programs offering industry based certifications will successfully obtain the certifications.  2021 - 2022 school year 79% of seniors earned an IBC. The goal for the 2022 - 2023 school year is for 85% or more of seniors to earn an IBC.  Staff Responsible for Monitoring: KCC Teachers KCC Leadership Team  TEA Priorities: Connect high school to career and college  Problem Statements: Demographics 3 - Student Learning 1 - School Processes & Programs 3 - Perceptions 3	Nov  November Evidence of Progress  Currently 66% of seniors have met a CCMR indicator  Jan  January Evidence of Progress  68% of seniors have met a CCMR indicator and KCC teachers are reviewing not only CCMR indicators, but also, ensuring students are TSI complete if they plan tattend college.  Mar  March Evidence of Progress  June Evidence of Progress

Strategy 3 Details		Reviews
Strategy 3: Teachers will offer tutoring a minimum of two times a week and focus on interventions for students that need additional time or opportunities to gain a deeper understanding of the content.  Strategy's Expected Result/Impact: Higher success rate for students completing courses.  Staff Responsible for Monitoring: KCC teachers, KCC Administration	Nov 40% Jan 55% Mar June	November Evidence of Progress  Teachers are offering tutoring during Power Hour, after school, and some teachers are offering tutoring on Saturday each month.  January Evidence of Progress  Teachers are offering tutoring during Power Hour, after school, and some teachers are offering tutoring on Saturday each month.  March Evidence of Progress  June Evidence of Progress
No Progress Accomplished — Continue	/Modify	X Discontinue

**Performance Objective 6:** Increase the success of students served by special programs on EOC exams, successful completion of their coursework, and earning industry based certifications.

Evaluation Data Sources: EOC data, student success rate on coursework, industry based certification data

Strategy 1 Details		Reviews
<ul> <li>Strategy 1: Teachers will implement the best practice strategies of the KISD instructional framework with fidelity to improve instruction and CCMR outcomes for students.</li> <li>Strategy's Expected Result/Impact: With appropriate materials and through the implementation of best practices in the classroom targeted student groups will increase success on EOC's, certifications, and course completion.</li> <li>Staff Responsible for Monitoring: KCC Administration</li> <li>Problem Statements: Demographics 3 - Student Learning 1 - School Processes &amp; Programs 3 - Perceptions 3</li> </ul>	Jan 60% Mar June	November Evidence of Progress  KCC teachers are implementing the KISD instructional framework.  January Evidence of Progress  KCC teachers are implementing the KISD instructional framework.  March Evidence of Progress  June Evidence of Progress
Strategy 2 Details		Reviews
Strategy 2: Students will participate in field trips to college campuses to explore admissions, program availability, and to motivate them to pursue post-secondary learning opportunities.  Strategy's Expected Result/Impact: Special programs students participation in college field trips.  Staff Responsible for Monitoring: KCC Administration, CTE Counselors, Inclusion teacher  TEA Priorities:  Connect high school to career and college	Nov 0% Jan 0%	November Evidence of Progress  January Evidence of Progress
	Mar	March Evidence of Progress
	June	June Evidence of Progress

Strategy 3 Details		Reviews
Strategy 3: Counseling staff shall recruit, advise, and encourage students to take CTE classes that lead to a career opportunity and/or certification.  Strategy's Expected Result/Impact: Increase in enrollment in programs of study.  Staff Responsible for Monitoring: CTE Program Advisor  Counselors  TEA Priorities:  Connect high school to career and college  Problem Statements: Demographics 3 - Student Learning 1 - School Processes & Programs 3 - Perceptions 3	Jan 60%	November Evidence of Progress  KCC has participated in Academic Planning Fairs, created video, and utilized numerous social media posts to recruit students. KCC staff has also supported advising students during 4 year planning at the 8th grade level. Many of our campuses 8th graders have made tours to KCC to learn more about our programs.  January Evidence of Progress  KCC has participated in Academic Planning Fairs, created video, and utilized numerous social media posts to recruit students. KCC staff has also supported advising students during 4 year planning at the 8th grade level. Many of our campuses 8th graders have made tours to KCC to learn more about our programs.  March Evidence of Progress
	June	June Evidence of Progress
Strategy 4 Details		Reviews
Strategy 4: Tutoring will be provided to support students in achieving academic success.  Strategy's Expected Result/Impact: Students will attend tutoring and demonstrate academic achievement via successful grades in their coursework, successful scores on the STAAR End of Course exams, and maintaining eligibility for UIL.  Staff Responsible for Monitoring: KCC Administrators	Nov	November Evidence of Progress
	40%	Students are regularly using Power Hour for tutoring purposes along with after school and weekend tutoring opportunities.
	Jan 50%	January Evidence of Progress  Students are regularly using Power Hour for tutoring purposes along with after school and weekend tutoring opportunities.
	Mar	March Evidence of Progress
	June	June Evidence of Progress
No Progress Accomplished — Continue	/Modify	X Discontinue

Performance Objective 7: Social Studies EOC testers will maintain approaches level scores at 96% or higher.

**Evaluation Data Sources:** EOC test results

Strategy 1 Details		Reviews
Strategy 1: Social Studies Teachers will administer formative assessments (CUA's where appropriate) in each unit. Scores and data will be used to provide interventions so that students will be successful on their EOC based summative assignments.  Strategy's Expected Result/Impact: Student success on summative assignments and EOC's.		
Staff Responsible for Monitoring: Teachers and Administrators	Nov	November Evidence of Progress
	40%	CUA's are being administered to History students. PLC's are meeting to analyze data, plan, and implement interventions.
	Jan	January Evidence of Progress
	50%	CUA's are being administered to History students. PLC's are meeting to analyze data, plan, and implement interventions.
	Mar	March Evidence of Progress
	June	June Evidence of Progress
No Progress Accomplished Continue	Modify	X Discontinue

**Performance Objective 8:** Increase program enrollment for workforce identified in high wage and in demand jobs by at least 5% from the 22 - 23 school year to the 23 - 24 school year. At KCC the programs that meet this definition and have low enrollment numbers are electrical technology; IT/Cyber; Education and Training; and Robotics.

Increase non-traditional program enrollment by 5% from the 22 - 23 school year to the 23-24school year as identified by the federal Perkins Grant. At KCC these programs are:

17 - 18 = 35.46%

18 - 19 = 36.55%

19 - 20 = 34%

Males Female

Animal Science Architectural Design

Education and Training Construction

Health Science Electrical Technology
Cosmetology A/V Productions

IT/Cyber Security

Welding Marketing Robotics

Automotive Technology

**Auto Collision** 

**Evaluation Data Sources:** SSRS Reports with enrollment and course request data.

Strategy 1 Details		Reviews
Strategy 1: Recruit at Home Campus Events, Middle School Tours, Elementary Career Fairs, and via Social Media Platforms.  Strategy's Expected Result/Impact: Increase targeted program enrollments.  Staff Responsible for Monitoring: CTE Program Advisor, Counselors, Program Teachers, and Campus Leadership  TEA Priorities:  Connect high school to career and college - Results Driven Accountability	Nov 40% Jan 50% Mar June	November Evidence of Progress  Recruiting has taken place at home campus events and through social media. Additionally, almost all 8th graders will tour KCC by the end of January.  January Evidence of Progress  Recruiting has taken place at home campus events and through social media. Additionally, all 8th graders will tour KCC by the end of January.  March Evidence of Progress  June Evidence of Progress
Strategy 2 Details		Reviews
Strategy's Expected Result/Impact: Increase targeted program enrollments.  Staff Responsible for Monitoring: CTE Program Advisor, Counselors, Program Teachers, and Campus Leadership  TEA Priorities: Connect high school to career and college		
- Results Driven Accountability	Nov 30%	November Evidence of Progress Recruiting is taking place at KCC events.
	Jan 40%	January Evidence of Progress Recruiting is taking place at KCC events.
	Mar	March Evidence of Progress

**Goal 2:** Killeen ISD will recruit, retain, and develop highly qualified staff by providing professional growth opportunities and supporting employee wellness and self-care.

**Performance Objective 1:** Improve implementation of the KISD instructional framework. 100% of teachers will engage in individualized and/or job specific professional development

Evaluation Data Sources: Walkthrough data, CCMR Data, EOC Data, PD Data

Strategy 1 Details		Reviews
Strategy 1: All teachers will engage in PLC meetings, and campus/district professional development.  Strategy's Expected Result/Impact: Improve implementation of the KISD instructional framework and improved student success.  Staff Responsible for Monitoring: KCC Administration, Teachers	Nov 30%	November Evidence of Progress PLC meetings are taking place. Additionally, staff participated in campus PD and a mini job alike.
TEA Priorities: Recruit, support, retain teachers and principals	Jan 50%	January Evidence of Progress  PLC meetings are taking place. Additionally, staff participated in campus PD and a mini job alike.
	Mar	<b>March Evidence of Progress</b>
	June	June Evidence of Progress
Strategy 2 Details		Reviews
Strategy 2: Staff will attend professional development/training to learn more about relevant topics, such as classroom management, technology, instructional strategies, and differentiation.  Strategy's Expected Result/Impact: Staff learning will increase student success in their courses.  Staff Responsible for Monitoring: KCC Administration	Nov 25%	November Evidence of Progress Staff have participated in campus, district, state, and national training sessions throughout the year.
TEA Priorities: Recruit, support, retain teachers and principals Problem Statements: Demographics 2	Jan 50%	January Evidence of Progress Staff have participated in campus, district, state, and national training sessions throughout the year.
	Mar	March Evidence of Progress

Strategy 3 Details		Reviews
Strategy 3: New teacher meetings will be held throughout the school year to provide new teachers with additional support and time to collaborate with other new teachers and the campus administrative team.  Strategy's Expected Result/Impact: Improved retention of new teachers.  Staff Responsible for Monitoring: CTE & STEM DIS  TEA Priorities: Recruit, support, retain teachers and principals  Problem Statements: Demographics 2	Nov 35% Jan 55% Mar June	November Evidence of Progress  New teachers are meeting with their mentors and are having regular informal meetings with campus leadership to encourage and support them.  January Evidence of Progress  New teachers are meeting with their mentors and are having regular informal meetings with campus leadership to encourage and support them.  March Evidence of Progress  June Evidence of Progress
Strategy 4 Details		Reviews
Strategy 4: Development of teacher instructional strategies through PLC activities. PLC discussions are guided by the four questions of a PLC.  Strategy's Expected Result/Impact: Improve KCC students graduating meeting CCMR indicators to 85%.  2021 -2022 - 79%  Staff Responsible for Monitoring: KCC Administration  Problem Statements: Demographics 2	Nov 40% Jan 55% Mar June	November Evidence of Progress Staff are utilizing the four questions of the PLC to guide their conversations.  January Evidence of Progress Staff are utilizing the four questions of the PLC to guide their conversations. Currently 68% of seniors have met a CCMR indicator.  March Evidence of Progress June Evidence of Progress

Strategy 5 Details		Reviews
Strategy 5: Staff collaboration time will be increased by providing time on each of the 6 PD days during the school year for teachers to collaborate in addition to regular PLC meetings.  Strategy's Expected Result/Impact: Staff will have additional time for collaboration.		
Staff Responsible for Monitoring: Admin.	Nov 35%	<b>November Evidence of Progress</b> Staff are given time during PD days to meet in PLC's.
	Jan 55%	<b>January Evidence of Progress</b> Staff are given time during PD days to meet in PLC's.
	Mar	<b>March Evidence of Progress</b>
	June	June Evidence of Progress
No Progress Accomplished — Continue	/Modify	X Discontinue

Goal 3: Killeen ISD will engage in transparent, timely communication with all stakeholders to build positive, supportive relationships with the community.

**Performance Objective 1:** All Killeen ISD personnel will promote effective parental and community involvement through communication, participation, and partnerships in accomplishing the district's goals.

Evaluation Data Sources: Parent sign in logs, Staff Communication logs

Strategy 1 Details	Reviews	
Strategy 1: Volunteer opportunities will be advertised for soldiers, parents and community members to support and participate in campus events throughout the school year.  Strategy's Expected Result/Impact: Increase partnerships that help student success and achieving the district goals.  Staff Responsible for Monitoring: CTE Program Advisor	Nov November Evidence of Progress Adopt A Unit members have volunteered at mulcampus events.  Jan January Evidence of Progress Adopt A Unit members have volunteered at mulcampus events.  Mar March Evidence of Progress June June Evidence of Progress	•
Strategy 2 Details	Reviews	
Strategy 2: KCC will partner with Adopt-A-Unit to seek unit's participation in campus events and to provide participation in the unit's events throughout the school year.  Strategy's Expected Result/Impact: Increase in partnership opportunities that will further the mission of both organizations.  Staff Responsible for Monitoring: CTE Program Advisor and CTSO Sponsors	Nov  November Evidence of Progress  Adopt A Unit members have volunteered at multicampus events.  Jan  January Evidence of Progress  Adopt A Unit members have volunteered at multicampus events.  Mar  March Evidence of Progress  June Evidence of Progress	•

Strategy 3 Details		Reviews
Strategy 3: CTE staff will hold cluster advisory meetings per TEA Requirements.  Strategy's Expected Result/Impact: Learning opportunities for students and staff will be relevant and aligned with post-secondary and industry standards.  Staff Responsible for Monitoring: Principal	Nov 50%	November Evidence of Progress CTE staff have held Advisory Meetings.
TEA Priorities: Connect high school to career and college	Jan 100%	January Evidence of Progress CTE staff have held Advisory Meetings.
	Mar	March Evidence of Progress CTE staff have held Advisory Meetings.
	June	June Evidence of Progress
Strategy 4 Details		Reviews
Strategy 4: KCC will host a parent and student information session to inform parents and students about the requirements and expectations for courses as needed.  Strategy's Expected Result/Impact: Improved communication and understanding of course objectives, requirements, and outcomes.  Staff Responsible for Monitoring: KCC Administration, KCC Teachers	Nov 100%	November Evidence of Progress  KCC held information sessions about programs as needed in August.
TEA Priorities: Connect high school to career and college	Jan 100%	January Evidence of Progress
	Mar	March Evidence of Progress
	June	June Evidence of Progress

Strategy 5 Details		Reviews
Strategy 5: CTE Counselors and a CTE Program Advisor will be hired to serve as a life-line for other district personnel, parents/guardians, and students to learn more about CTE programs and four-year planning for CTE endorsement areas. Additionally, students will be supported through the implementation of the districts guidance and counseling program.  Strategy's Expected Result/Impact: Students will be engaged in activities supporting their learning and success in CTE programs. District staff, parents/guardians, and students will have a common understanding of CTE programming.  Staff Responsible for Monitoring: Principal  Problem Statements: Demographics 1, 3 - Student Learning 1 - School Processes & Programs 3 - Perceptions 3	Nov 50% Jan 70% Mar June	November Evidence of Progress  CTE counselors and CTE Program advisor are hired and actively serving and supporting KCC students, families, and staff.  January Evidence of Progress  CTE counselors and CTE Program advisor are hired and actively serving and supporting KCC students, families, and staff.  March Evidence of Progress  June Evidence of Progress
Strategy 6 Details		Reviews
Strategy 6: Increase communication with parents through a monthly newsletter and quarterly teacher updates.  Strategy's Expected Result/Impact: Improve parent perceptions of KCC through increase understanding of the campus and our unique programming.  Staff Responsible for Monitoring: Admin	Nov 35% Jan 60% Mar June	November Evidence of Progress  KCC has sent out a regular monthly newsletter. Staff are sending out an update each 9 weeks.  January Evidence of Progress  KCC has sent out a regular monthly newsletter. Staff are sending out an update each 9 weeks.  March Evidence of Progress  June Evidence of Progress

Strategy 7 Details		Reviews
Strategy 7: Work with students that are not successfully passing their classes to provide additional time, support, and structure. Teachers and administrators will regularly communicate with parents in regards to student progress.  Strategy's Expected Result/Impact: Improved students success in coursework.		
Staff Responsible for Monitoring: Admin, teachers	Nov	November Evidence of Progress
	15%	Students that are not successfully passing their classes are assigned mandatory tutoring by their teachers. Additionally, KCC counselors visit with students that are not successfully passing their classes.
	Jan 30%	January Evidence of Progress
	Mar	March Evidence of Progress
	June	June Evidence of Progress
No Progress Complished Continue.	/Modify	X Discontinue

Goal 3: Killeen ISD will engage in transparent, timely communication with all stakeholders to build positive, supportive relationships with the community.

Performance Objective 2: Communication to students through announcements, and social media will improve by 5%

**Evaluation Data Sources:** KCC student survey

Strategy 1 Details		Reviews
Strategy 1: Staff will ensure students are able to engage in all campus wide announcements.  Strategy's Expected Result/Impact: Improved communication with students  In 21-22, 53% of students said daily announcements were effective, 35% were neutral, 11% felt they were ineffective.  Staff Responsible for Monitoring: KCC Administration	Jan 50% Mar June	November Evidence of Progress  Announcements are made by students each day. KCC TV's regularly display videos and campus information.  January Evidence of Progress  Announcements are made by students each day. KCC TV's regularly display videos and campus information.  March Evidence of Progress  June Evidence of Progress
Strategy 2: A student advisory group will be maintained. Strategy's Expected Result/Impact: Improved communication with students Staff Responsible for Monitoring: Principal	Nov 40% Jan 50% Mar June	Reviews  November Evidence of Progress Student Advisory Group members have met each month and communicated campus concerns and successes.  January Evidence of Progress Student Advisory Group members have met each month and communicated campus concerns and successes.  March Evidence of Progress June Evidence of Progress

Strategy 3 Details		Reviews
Strategy 3: KCC social media and website presence will increase.		
<b>Strategy's Expected Result/Impact:</b> Improved communication with students as evidenced through annual student survey.		
21-22:		
45% of students felt that social media and the website were effective,41% were neutral, and 14% felt they were not helpful.		
Facebook reach was up 21% during school year with an additional 373 likes. Our Instagram reach was		
up 648% during school year with an additional 132 followers.	Nov	November Evidence of Progress
Staff Responsible for Monitoring: CTE Program Advisor Webmaster	30%	Our social media pages continue to increase each month and are actively posted on.
	Jan	January Evidence of Progress
	50%	Our social media pages continue to increase each month and are actively posted on.
	Mar	March Evidence of Progress
	June	June Evidence of Progress
No Progress Accomplished — Continue	/Modify	X Discontinue

**Goal 4:** Killeen ISD will meet the social emotional needs of all students by fostering resilient relationships and providing a safe and healthy learning environment.

**Performance Objective 1:** Through implementation of an effective discipline management plan and providing a safe, secure, and orderly learning environment, we expect a 5% reduction in each discipline incident category.

Evaluation Data Sources: Monthly/Yearly Discipline incident reports

Strategy 1 Details		Reviews
Strategy 1: Teacher duty stations will be assigned.	Nov	November Evidence of Progress
<b>Strategy's Expected Result/Impact:</b> Staff will serve their duty by being visible throughout the building before school, during student lunches, and after school.	30%	Staff are regularly at their duty stations ensuring studen safety.
Staff Responsible for Monitoring: KCC Admin	Jan	January Evidence of Progress
	50%	Staff are regularly at their duty stations ensuring studen safety.
	Mar	March Evidence of Progress
	June	June Evidence of Progress
Strategy 2 Details		Reviews
<b>Strategy 2:</b> KISD police will monitor the inside and outside of the building as needed.	Nov	November Evidence of Progress
Strategy's Expected Result/Impact: Police are visible throughout the school day.  Staff Responsible for Monitoring: KISD Police assigned to KCC	40%	KISD Police respond quickly whenever an issue arises.
<b>Problem Statements:</b> School Processes & Programs 2	Jan	January Evidence of Progress
	55%	KISD Police respond quickly whenever an issue arises.
	Mar	March Evidence of Progress
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Strategy 3 Details		Reviews
Strategy 3: District assigned drug dog will be used.  Strategy's Expected Result/Impact: Drug dog will be on campus at least once a month to deter student possession of drugs on campus.  Staff Responsible for Monitoring: KCC Administration	Nov 20%	November Evidence of Progress  The district drug dog has visited KCC.
	Jan 35% Mar	January Evidence of Progress The district drug dog has visited KCC.  March Evidence of Progress
Stanta A Data 'lla	June	June Evidence of Progress  Reviews
Strategy 4 Details	NT	
<ul> <li>Strategy's Expected Result/Impact: Students and staff will evacuate the building under three minutes in a safe and orderly manner.</li> <li>Staff Responsible for Monitoring: KCC Administration</li> </ul>	Nov 25%	November Evidence of Progress  All monthly safety drills are being conducted as required.
	Jan 60%	<b>January Evidence of Progress</b> All monthly safety drills are being conducted as required.
	Mar	March Evidence of Progress
	June	June Evidence of Progress

Strategy 5 Details		Reviews
Strategy 5: Administrative review of emergency plans and drills and recommendations for improvement of safety on campus.  Strategy's Expected Result/Impact: KCC Admin will meet after each monthly drill to guide needed improvements for student safety.  Staff Responsible for Monitoring: KCC Administration	Jan 50% Mar June	November Evidence of Progress  KCC Admin debrief after each drill to review any improvements needed.  January Evidence of Progress  KCC Admin debrief after each drill to review any improvements needed.  March Evidence of Progress  June Evidence of Progress
Strategy 6 Details		Reviews
Strategy 6: Continued use of high resolution cameras to monitor student activity in the hallways and campus exterior.  Strategy's Expected Result/Impact: Provide a safe school environment.  Staff Responsible for Monitoring: KCC Administration and KISD police	Nov Jan Mar June	November Evidence of Progress Cameras are maintained and help to provide a safe school environment.  January Evidence of Progress Cameras are maintained and help to provide a safe school environment.  March Evidence of Progress  June Evidence of Progress

Strategy 7 Details		Reviews
Strategy 7: Students, parents, and faculty may use an online system to report suspected bullying on campus. All reports in online will be investigated by the Assistant Principal(s).  Strategy's Expected Result/Impact: Students will experience a safe campus. Student survey results will measure effectiveness.  21-22: 87% of students felt safe, 10% were neutral, 3% did not feel safe.  Staff Responsible for Monitoring: KCC Assistant Principal	Jan Mar June	November Evidence of Progress  The online anonymous reporting system is regularly advertised in KCC newsletters. Students feel comfortable reporting concerns to adults on campus and do so when needed.  January Evidence of Progress  The online anonymous reporting system is regularly advertised in KCC newsletters. Students feel comfortable reporting concerns to adults on campus and do so when needed.  March Evidence of Progress  June Evidence of Progress
Strategy 8 Details		Reviews
Strategy 8: Through the implementation of Restorative Practices teachers will build more positive relationships with students, and implement a consistent behavior management plan.  Strategy's Expected Result/Impact: Decreased student behavior incidents  Staff Responsible for Monitoring: Teachers, Admin	Nov 30% Jan 50% Mar June	November Evidence of Progress  KCC has implemented the Restorative Practices program campus wide.  January Evidence of Progress  KCC has implemented the Restorative Practices program campus wide.  March Evidence of Progress  June Evidence of Progress

Strategy 9: Through the implementation of health services students at the KISD Career Center will be		Reviews
provided with the physical health services needed.		
Strategy's Expected Result/Impact: Students health will be monitored and cared for.		
Staff Responsible for Monitoring: Nurse		
Problem Statements: School Processes & Programs 2	Nov	November Evidence of Progress
	30%	KCC has a 1/2 time nurse and a full time clinic aid available to provide care. If needed the nurse is able to quickly come back to KCC.
	Jan	January Evidence of Progress
	50%	KCC has a 1/2 time nurse and a full time clinic aid available to provide care. If needed the nurse is able to quickly come back to KCC.
	Mar	<b>March Evidence of Progress</b>
	June	June Evidence of Progress
No Progress Accomplished Continue/Mo	Modify	X Discontinue

Performance Objective 1: Through efficient and effective management of resources and operations, campus support will be maximized.

Evaluation Data Sources: Time, Resources, Budget and Inventory reports

Strategy 1 Details		Reviews
Strategy 1: SBDM Committee will evaluate performance objectives in the campus improvement plan to ensure the connection between the objectives and student achievement.  Strategy's Expected Result/Impact: Campus Improvement Plan  Staff Responsible for Monitoring: KCC Administration and KCC SBDM Committee	Nov 25% Jan 30% Mar June	November Evidence of Progress SBDM met in October, reviewed and approved the Campus improvement plan.  January Evidence of Progress SBDM is meeting in January to review progress towards campus wide goals.  March Evidence of Progress June Evidence of Progress
No Progress Continue	/Modify	X Discontinue

**Performance Objective 2:** Achieve a seamless integration of innovative technologies in the teaching and learning environment to support all learners.

**Evaluation Data Sources:** Campus Improvement Plan funding summary. TEAMS report.

Strategy 1 Details		Reviews
<b>Strategy 1:</b> Campus equipment and supplies (including computers, graphing calculators, and other technologies as recommended by staff, administration, BEST Advisory board, SBDM committee) will be effectively utilized to enhance instruction and increase the level of rigor.		
<b>Strategy's Expected Result/Impact:</b> Improve KCC students graduating meeting CCMR indicators to 85%.		
2021 -2022 - 79%		
Staff Responsible for Monitoring: KCC Admin, SBDM		
TEA Priorities: Connect high school to career and college Problem Statements: Demographics 3 - Student Learning 1 - School Processes & Programs 3 - Perceptions 3	Nov 30%	November Evidence of Progress  KCC is providing state of the art equipment for students to work on as recommended by staff and Advisory Board members.
	Jan 45%	January Evidence of Progress
	Mar	March Evidence of Progress
	June	June Evidence of Progress
No Progress Accomplished Continue.	/Modify	X Discontinue

**Performance Objective 3:** Ensure that all learners have ubiquitous and equitable capacity, infrastructure, staffing, hardware and software to support effective and efficient operations.

**Evaluation Data Sources:** Increase in use of innovative technologies for teaching and learning.

Strategy 1 Details		Reviews
Strategy 1: Ensure that technical support is provided in order to keep computers and computer labs updated and functional to maximize instruction.  Strategy's Expected Result/Impact: Repair logs, teacher/computer tech input.  Staff Responsible for Monitoring: Career Center Administrative Team.  Problem Statements: Demographics 3 - Student Learning 1 - School Processes & Programs 3 - Perceptions 3	Nov 30% Jan 45% Mar June	November Evidence of Progress  Campus techs provide support to teachers regularly to ensure devices are working for instructional objectives.  January Evidence of Progress  Campus techs provide support to teachers regularly to ensure devices are working for instructional objectives.  March Evidence of Progress  June Evidence of Progress
No Progress Complished — Continue/	Modify	X Discontinue

**Performance Objective 4:** Student participation in CTSO's will increase by 5% or more.

**Evaluation Data Sources:** CTSO Membership Rosters

Strategy 1 Details	Reviews
Strategy 1: Students will be provided opportunities outside of the normal class time to prepare for CTSO activities.  Strategy's Expected Result/Impact: Increased student participation and success in CTSO's.  Staff Responsible for Monitoring: CTE Program Advisor  KCC Admin	
TEA Priorities: Connect high school to career and college Problem Statements: Demographics 1, 3 - Student Learning 1 - School Processes & Programs 3 - Perceptions 3	Nov November Evidence of Progress Staff are recruiting for and planning for upcoming CTSO competitions.  Jan January Evidence of Progress Many CTSO's have greater participation than in previous years.
	Mar March Evidence of Progress  June June Evidence of Progress
No Progress Accomplished Continue.	/Modify Discontinue